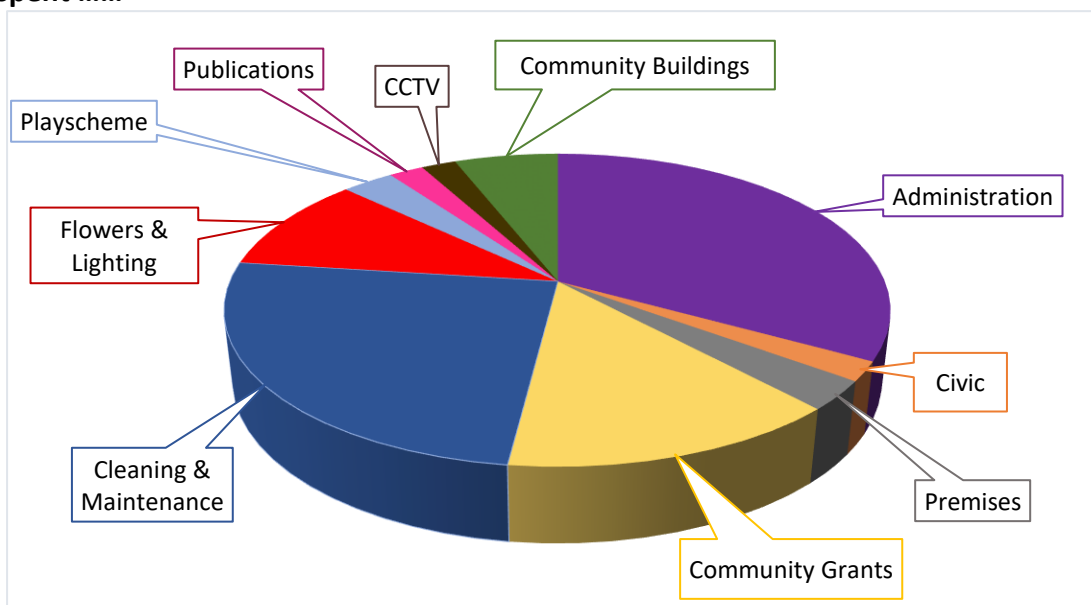


Chepstow Town Council's net budget for 2023/24 is £680,237 and will be funded by a precept*, which remains unchanged from last year, of £657,533 and the remaining balance from the Council's own general reserves. This will cost the average council tax payer based on Band D £114.10 per annum.

For every £1 spent



- **Administrative Costs:** 33p on staffing costs, national insurance, pension contributions, answering public enquiries, managing and facilitating the Council projects and resources, responding to consultations, servicing and administering of Council Meetings, training, insurance, Member remuneration, office costs, HR and H&S services.
- **Civic Costs:** 2p will contribute to Civic Events and Mayoralty.
- **Premises:** 3p will meet net premise running and maintenance costs for The Gatehouse including heating, water and business rates and will meet the loan repayments for the purchase and ongoing maintenance.
- **Community Grants:** 14p will pay for Community Grants including Citizens Advice, TIC, Chepstow Museum, SARA, Festivals, Chepstow Town Band, Chepstow Walkers are Welcome, Chepstow Fairtrade, Community Events.
- **Community Cleaning & Maintenance:** 25p will pay for War Memorial Maintenance, litter picking, dog waste disposal, roadside benches, community notice boards, servicing and maintaining the Riverbank, Bank Street and Thomas St Public Conveniences, 7 days a week Town Crew street cleansing team.
- **Flowers and Lighting:** 10p will be spent on Summer Floral Displays, Community Orchards, Apple Day and Christmas Lighting.
- **Playschemes:** 3p will be spent on Playschemes for local children.
- **Publications:** 2p will pay for recruitment advertising, community publications, Chepstow What's On Guide, website, promoting Chepstow and Town Markets.
- **CCTV:** 2p on the Town's CCTV.
- **Community Buildings:** 6p on Bulwark Community Centre, Drill Hall, Old Library Building and Place Plan.

* An amount of your Council Tax which is collected on behalf of the town to pay for services as detailed above.