

CHEPSTOW TOWN COUNCIL

2010/2011 Budget Details

Chepstow Town Council's Budget for 2010/2011 of £309,350
will cost £58.98 per Band D property per year

So where does the money go?

For each £1 spent

■ 1p

will contribute to civic events and the Mayoralty

■ 4p

will pay for community publications, the "What's On Guide", the web site & promoting Chepstow

■ 4p

will support Bulwark Community Centre & the Drill Hall as community venues for local people

■ 6p

will be spent on Summer Playschemes for local children

■ 7p

will meet net premise running & maintenance costs incl heating, lighting, water and business rates and will meet loan repayments for the purchase, repair and refurbishment of The Gatehouse

■ 8p

will pay for War Memorial maintenance, litter picking, dog waste disposal bins, tidying problem areas, gum removal, roadside seats, new community notice boards, market stalls & contribute to the running costs of a new public toilet at the Bus Station

■ 10p

will be spent on the Town's CCTV and funding 2 Police Community Support Officers

■ 16p

will pay for Community Grants to the Citizens Advice Bureau, Chepstow Museum, Central Kaff, SARA, Chepstow Festival, Chepstow Carnival, the annual fireworks, Twinning, Two Rivers Folk Festival, summer concerts at the bandstand plus many small local voluntary groups and projects.

■ 17p

will be spent on Summer Floral Displays, Community Orchards, "Apple Day" and Christmas Lighting

■ 27p

will be spent on answering public enquiries, managing projects and the Council's resources, responding to consultation and servicing and administering Council meetings.

**Any queries on the Budget, can be directed to the Town Clerk at
The Gatehouse, High Street, Chepstow NP16 5LH
Email towncouncil@chepstow.co.uk Telephone 01291 626 370**