

CHEPSTOW TOWN COUNCIL

2015/2016 Budget Details

Chepstow Town Council's Budget for 2015/2016 of £389,500
will cost £72.56 per Band D property per year

So where does the money go?

For each £1 spent

■ 1p

will contribute to civic events and the Mayoralty

■ 3p

will pay for community publications, the "What's On Guide", the web site & promoting Chepstow

■ 5p

will support Bulwark Community Centre & the Drill Hall as community venues for local people

■ 6p

will be spent on Summer Playschemes for local children

■ 7p

will pay for War Memorial maintenance, grass cutting & planting at the Riverbank, litter picking, dog waste disposal, tidying problem areas, roadside seats, community notice boards, market stalls, servicing and maintaining the Riverbank and Bank Street WC's, the cleaning of the Castle WC and provide a new WC and Community Facility at the Bus Staion.

■ 8p

will meet net premise running & maintenance costs incl. heating, lighting, water & business rates and will meet loan repayments for the purchase, repair and refurbishment of The Gatehouse.

■ 11p

will be spent on the Town's CCTV and is available to fund two Police Community Support Officers

■ 16p

will pay for Community Grants to the Citizens Advice Bureau, Chepstow Tourist Information Service, Central Kaff, lunchtime opening at Chepstow Museum, SARA, Chepstow Carnival, the Town Band, Transition Chepstow, Chepstow Walkers are Welcome, Chepstow Fairtrade, Mari Lywd/Wassail, summer concerts at the bandstand plus many small local voluntary groups and projects.

■ 16p

will be spent on Summer Floral Displays, Community Orchards, "Apple day" and Christmas Lighting.

■ 27p

will be spent on answering public enquiries, managing and facilitating the above projects and the Council's resources, responding to consultation and, servicing and administering Council meetings.

**Any queries on the Budget, can be directed to the Town Clerk at
The Gatehouse, High Street, Chepstow NP16 5LH
Email: clerk@chepstow.co.uk Telephone 01291 626 370**